

| # of Participants | GIRLS (0) | | BOYS (60) | |
|---|---|--|---------------------------|----------------------|
| FOOTBALL | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| Coach Stipends | | • | \$8,126.00 | - |
| Facility Maint./Impr. | | | . , | |
| Facility Set-up/Cleanup | | | | |
| Officials | | | \$3,875.00 | |
| Tournaments | | | | |
| AUSD Vans | | | | |
| Bus Rental | | | \$2,200.00 | |
| Travel/Lodging | | | | |
| Uniforms | | | | |
| Equipment | | | \$3,262.00 | \$3,435.00 |
| Team Gear | | | | \$4,000.00 |
| Banquet/Awards | | | | |
| Athletic Trainer | | | \$750.00 | |
| CIF/NCS/TCAL | | | \$418.50 | |
| Post Season | | | | |
| Misc. | | | | |
| Sub Totals | \$0.00 | \$0.00 | \$18,631.50 | \$7,435.00 |
| Totals (Girls/Boys) | | \$0.00 | | \$26,066.50 |
| | | | | |
| # of Participants | GIRLS (40) | | BOYS (0) | |
| # of Participants VOLLEYBALL | - | Additional Team Exp. | BOYS (0) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| • | - | Additional Team Exp. | , , | Additional Team Exp. |
| VOLLEYBALL | AUSD/PAHS/E.T.C. | Additional Team Exp. | , , | Additional Team Exp. |
| VOLLEYBALL Coach Stipends | AUSD/PAHS/E.T.C. | Additional Team Exp. \$780.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. | AUSD/PAHS/E.T.C. | | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup | AUSD/PAHS/E.T.C. \$7,239.21 | \$780.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials | AUSD/PAHS/E.T.C. \$7,239.21 \$1,556.00 | \$780.00 \$2,150.00 \$900.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments | AUSD/PAHS/E.T.C. \$7,239.21 | \$780.00 \$2,150.00 \$900.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans | AUSD/PAHS/E.T.C. \$7,239.21 \$1,556.00 | \$780.00 \$2,150.00 \$900.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental | AUSD/PAHS/E.T.C. \$7,239.21 \$1,556.00 | \$780.00 \$2,150.00 \$900.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging | AUSD/PAHS/E.T.C. \$7,239.21 \$1,556.00 | \$780.00 \$2,150.00 \$900.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms | AUSD/PAHS/E.T.C. \$7,239.21 \$1,556.00 | \$780.00 \$2,150.00 \$900.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment | \$1,556.00 \$4,620.00 | \$780.00 \$2,150.00 \$900.00 \$2,134.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer | \$1,556.00 \$4,620.00 \$750.00 | \$780.00 \$2,150.00 \$900.00 \$2,134.00 \$2,972.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards | \$1,556.00 \$4,620.00 | \$780.00 \$2,150.00 \$900.00 \$2,134.00 \$2,972.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer | \$1,556.00 \$4,620.00 \$750.00 | \$780.00 \$2,150.00 \$900.00 \$2,134.00 \$2,972.00 \$2,600.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL | \$1,556.00 \$4,620.00 \$150.00 \$418.50 | \$780.00 \$2,150.00 \$900.00 \$2,134.00 \$2,972.00 | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| VOLLEYBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL Post Season | \$1,556.00 \$1,556.00 \$4,620.00 \$418.50 \$85.00 | \$780.00 \$2,150.00 \$900.00 \$2,134.00 \$2,972.00 \$2,600.00 | AUSD/PAHS/E.T.C. | |



| # of Participants | GIRLS (24) | | BOYS (40) | |
|---|---|----------------------------------|---------------------------------------|-------------------------------|
| CROSS COUNTRY | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| Coach Stipends | \$3,619.50 | - | \$3,619.50 | - |
| Facility Maint./Impr. | | | | |
| Facility Set-up/Cleanup | | | | |
| Officials | | | | |
| Tournaments | \$375.00 | | \$450.00 | |
| AUSD Vans | | | | |
| Bus Rental | \$2,310.00 | | \$2,310.00 | |
| Travel/Lodging | | | | |
| Uniforms | | | | |
| Equipment | | \$200.00 | | \$300.00 |
| Team Gear | | \$330.00 | | \$500.00 |
| Banquet/Awards | | \$400.00 | | \$523.00 |
| Athletic Trainer | \$750.00 | | \$750.00 | |
| CIF/NCS/TCAL | \$418.50 | | \$418.50 | |
| Post Season | \$75.00 | | \$75.00 | |
| Misc. | | | | |
| Sub Totals | \$7,548.00 | \$930.00 | \$7,623.00 | \$1,323.00 |
| Totals (Girls/Boys) | | \$8,478.00 | | \$8,946.00 |
| | | 7 - 7 - 1 - 1 - 1 | | 70,5 .0.00 |
| # of Participants | GIRLS (10) | 40) 000 | BOYS (10) | ψο,ο .ο.οο |
| | GIRLS (10) | Additional Team Exp. | | Additional Team Exp. |
| # of Participants | GIRLS (10) | - | BOYS (10) | |
| # of Participants GOLF | GIRLS (10) AUSD/PAHS/E.T.C. | - | BOYS (10) AUSD/PAHS/E.T.C. | |
| # of Participants GOLF Coach Stipends | GIRLS (10) AUSD/PAHS/E.T.C. | - | BOYS (10) AUSD/PAHS/E.T.C. | |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. | GIRLS (10) AUSD/PAHS/E.T.C. | - | BOYS (10) AUSD/PAHS/E.T.C. | |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup | GIRLS (10) AUSD/PAHS/E.T.C. | - | BOYS (10) AUSD/PAHS/E.T.C. | |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials | GIRLS (10) AUSD/PAHS/E.T.C. | - | BOYS (10) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments | GIRLS (10) AUSD/PAHS/E.T.C. | - | BOYS (10) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans | GIRLS (10) AUSD/PAHS/E.T.C. | | BOYS (10) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental | GIRLS (10) AUSD/PAHS/E.T.C. | | BOYS (10) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging | GIRLS (10) AUSD/PAHS/E.T.C. | | BOYS (10) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms | GIRLS (10) AUSD/PAHS/E.T.C. \$3,069.81 | | BOYS (10) AUSD/PAHS/E.T.C. \$3,069.81 | Additional Team Exp. |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards | GIRLS (10) AUSD/PAHS/E.T.C. \$3,069.81 \$500.00 | Additional Team Exp. | BOYS (10) AUSD/PAHS/E.T.C. \$3,069.81 | Additional Team Exp. \$600.00 |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer | \$500.00 | Additional Team Exp. \$1,200.00 | BOYS (10) AUSD/PAHS/E.T.C. \$3,069.81 | \$600.00 \$1,000.00 |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards | \$500.00 \$750.00 \$418.50 | Additional Team Exp. \$1,200.00 | BOYS (10) AUSD/PAHS/E.T.C. \$3,069.81 | \$600.00 \$1,000.00 |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer | \$500.00 | Additional Team Exp. \$1,200.00 | BOYS (10) AUSD/PAHS/E.T.C. \$3,069.81 | \$600.00 \$1,000.00 |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL | \$500.00 \$750.00 \$418.50 | Additional Team Exp. \$1,200.00 | BOYS (10) AUSD/PAHS/E.T.C. \$3,069.81 | \$600.00 \$1,000.00 |
| # of Participants GOLF Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL Post Season | \$500.00 \$750.00 \$4,960.31 | Additional Team Exp. \$1,200.00 | \$750.00 \$418.50 | \$600.00 \$1,000.00 |



| # of Participants | GIRLS (20) | | BOYS (15) | |
|---|---|----------------------------------|---|--|
| TENNIS | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| Coach Stipends | \$3,069.81 | - | \$3,069.81 | - |
| Facility Maint./Impr. | | | | |
| Facility Set-up/Cleanup | | | | |
| Officials | | | | |
| Tournaments | \$375.00 | | | |
| AUSD Vans | | | | |
| Bus Rental | \$3,200.00 | | \$500.00 | |
| Travel/Lodging | | | | |
| Uniforms | \$1,050.00 | | | |
| Equipment | \$450.00 | | \$545.00 | |
| Team Gear | | \$417.00 | | |
| Banquet/Awards | | \$800.00 | | |
| Athletic Trainer | \$750.00 | | \$750.00 | |
| CIF/NCS/TCAL | \$418.50 | | \$418.50 | |
| Post Season | \$130.00 | | | |
| Misc. | | | | |
| Sub Totals | \$9,443.31 | \$1,217.00 | \$5,283.31 | \$0.00 |
| Totals (Girls/Boys) | | \$10,660.31 | | \$5,283.31 |
| · | | ' ' | | 70/-00:0- |
| # of Participants | GIRLS (25) | . , | BOYS (40) | 70,200 |
| | GIRLS (25) | Additional Team Exp. | | Additional Team Exp. |
| # of Participants | GIRLS (25) | - | BOYS (40) | |
| # of Participants BASKETBALL | GIRLS (25) AUSD/PAHS/E.T.C. | - | BOYS (40) AUSD/PAHS/E.T.C. | |
| # of Participants BASKETBALL Coach Stipends | GIRLS (25) AUSD/PAHS/E.T.C. | - | BOYS (40) AUSD/PAHS/E.T.C. \$7,239.21 | |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. | GIRLS (25) AUSD/PAHS/E.T.C. | Additional Team Exp. | BOYS (40) AUSD/PAHS/E.T.C. \$7,239.21 | Additional Team Exp. |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup | GIRLS (25) AUSD/PAHS/E.T.C. \$5,739.21 | Additional Team Exp. | BOYS (40) AUSD/PAHS/E.T.C. \$7,239.21 \$2,400.00 | Additional Team Exp. \$750.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans | GIRLS (25) AUSD/PAHS/E.T.C. \$5,739.21 \$1,800.00 \$500.00 | \$500.00 \$400.00 | BOYS (40) AUSD/PAHS/E.T.C. \$7,239.21 \$2,400.00 \$500.00 | \$750.00 \$600.00 \$800.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental | GIRLS (25) AUSD/PAHS/E.T.C. \$5,739.21 \$1,800.00 | \$500.00 \$400.00 | BOYS (40) AUSD/PAHS/E.T.C. \$7,239.21 \$2,400.00 | \$750.00 \$600.00 \$800.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging | GIRLS (25) AUSD/PAHS/E.T.C. \$5,739.21 \$1,800.00 \$500.00 | \$500.00 \$400.00 | BOYS (40) AUSD/PAHS/E.T.C. \$7,239.21 \$2,400.00 \$500.00 | \$750.00 \$600.00 \$800.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms | GIRLS (25) AUSD/PAHS/E.T.C. \$5,739.21 \$1,800.00 \$500.00 | \$500.00 \$400.00 | \$2,400.00 \$500.00 | \$750.00 \$600.00 \$800.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment | GIRLS (25) AUSD/PAHS/E.T.C. \$5,739.21 \$1,800.00 \$500.00 | \$500.00 \$400.00 | \$2,400.00 \$500.00 | \$750.00 \$600.00 \$800.00 \$800.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear | GIRLS (25) AUSD/PAHS/E.T.C. \$5,739.21 \$1,800.00 \$500.00 | \$500.00 \$400.00 | \$2,400.00 \$500.00 | \$750.00 \$600.00 \$800.00 \$800.00 \$1,250.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards | \$1,800.00 \$4,620.00 \$1,300.00 | \$500.00 \$400.00 | \$2,400.00 \$500.00 | \$750.00 \$600.00 \$800.00 \$800.00 \$1,250.00 \$0.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer | \$1,800.00 \$4,620.00 \$1,300.00 \$750.00 | \$500.00 \$400.00 | \$2,400.00 \$500.00 \$4,620.00 \$750.00 | \$750.00 \$600.00 \$800.00 \$800.00 \$1,250.00 \$0.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL | \$1,800.00 \$4,620.00 \$1,300.00 \$750.00 \$418.50 | \$500.00 \$400.00 | \$750.00 \$4,620.00 | \$750.00 \$600.00 \$800.00 \$800.00 \$1,250.00 \$0.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL Post Season | \$1,800.00 \$4,620.00 \$1,300.00 \$750.00 | \$500.00 \$400.00 \$450.00 | \$2,400.00 \$2,400.00 \$500.00 \$4,620.00 \$750.00 \$418.50 \$85.00 | \$750.00 \$600.00 \$800.00 \$800.00 \$500.00 \$1,250.00 \$0.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL Post Season Misc. | \$1,800.00 \$5,739.21 \$1,800.00 \$500.00 \$4,620.00 \$1,300.00 \$750.00 \$418.50 \$85.00 | \$400.00 \$450.00 \$42.33 | \$750.00 \$418.50 \$85.00 | \$750.00 \$600.00 \$800.00 \$800.00 \$1,250.00 \$0.00 |
| # of Participants BASKETBALL Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL Post Season | \$1,800.00 \$1,800.00 \$5,739.21 \$1,800.00 \$500.00 \$4,620.00 \$1,300.00 \$750.00 \$418.50 \$85.00 | \$500.00 \$400.00 \$450.00 | \$750.00 \$418.50 \$85.00 | \$750.00 \$600.00 \$800.00 \$800.00 \$1,250.00 \$0.00 |



| # of Participants | GIRLS (40) | | BOYS (40) | |
|--|--|--|--|--|
| SOCCER | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| Coach Stipends | \$5,739.21 | - | \$5,739.21 | - |
| Facility Maint./Impr. | | | · | |
| Facility Set-up/Cleanup | | | | |
| Officials | \$2,945.00 | | \$2,455.00 | |
| Tournaments | | | \$500.00 | |
| AUSD Vans | | | | |
| Bus Rental | \$4,620.00 | | \$4,620.00 | |
| Travel/Lodging | | | | |
| Uniforms | | | | |
| Equipment | \$450.00 | | \$475.00 | |
| Team Gear | | \$1,250.00 | | \$1,100.00 |
| Banquet/Awards | | | | |
| Athletic Trainer | \$750.00 | | \$750.00 | |
| CIF/NCS/TCAL | \$418.50 | | \$418.50 | |
| Post Season | \$85.00 | | \$85.00 | |
| Misc. | | | | |
| Sub Totals | \$15,007.71 | \$1,250.00 | \$15,042.71 | \$1,100.00 |
| Totals (Girls/Boys) | | \$16,257.71 | | \$16,142.71 |
| \ , , - , | | 7 - 0, - 0 / 1 / 1 | | |
| # of Participants | GIRLS (11) | ψ10,237.77 1 | BOYS (13) | φ10,1 12.7 1 |
| • • • | GIRLS (11) | Additional Team Exp. | BOYS (13) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| # of Participants | GIRLS (11) | - | • • | |
| # of Participants WRESTLING | GIRLS (11) AUSD/PAHS/E.T.C. | - | AUSD/PAHS/E.T.C. | |
| # of Participants WRESTLING Coach Stipends | GIRLS (11) AUSD/PAHS/E.T.C. | - | AUSD/PAHS/E.T.C. \$5,739.21 | |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. | GIRLS (11) AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. \$5,739.21 | Additional Team Exp. |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup | GIRLS (11) AUSD/PAHS/E.T.C. \$3,069.21 | Additional Team Exp. \$300.00 | AUSD/PAHS/E.T.C. \$5,739.21 | Additional Team Exp. \$350.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials | GIRLS (11) AUSD/PAHS/E.T.C. \$3,069.21 \$350.00 | Additional Team Exp. \$300.00 | \$5,739.21 \$5,00.00 | Additional Team Exp. \$350.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments | GIRLS (11) AUSD/PAHS/E.T.C. \$3,069.21 \$350.00 | \$300.00 \$975.00 | \$5,739.21 \$5,00.00 | \$350.00 \$2,100.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans | GIRLS (11) AUSD/PAHS/E.T.C. \$3,069.21 \$350.00 \$2,000.00 | \$300.00 \$975.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 | \$350.00 \$2,100.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental | GIRLS (11) AUSD/PAHS/E.T.C. \$3,069.21 \$350.00 \$2,000.00 | \$300.00 \$975.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 | \$350.00 \$2,100.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging | GIRLS (11) AUSD/PAHS/E.T.C. \$3,069.21 \$350.00 \$2,000.00 | \$300.00 \$975.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 | \$350.00 \$2,100.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms | \$350.00 \$2,000.00 | \$300.00 \$975.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 \$2,000.00 | \$350.00 \$2,100.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment | \$350.00 \$2,000.00 | \$300.00 \$975.00 \$980.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 \$2,000.00 \$2,000.00 | \$350.00 \$2,100.00 \$385.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear | \$350.00 \$2,000.00 | \$300.00 \$975.00 \$980.00 \$850.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 \$2,000.00 \$2,000.00 | \$350.00 \$2,100.00 \$385.00 \$1,600.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards | \$350.00 \$2,000.00 \$250.00 | \$300.00 \$975.00 \$980.00 \$850.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 \$2,000.00 | \$350.00 \$2,100.00 \$385.00 \$1,600.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer | \$350.00 \$2,000.00 \$250.00 \$750.00 | \$300.00 \$975.00 \$980.00 \$850.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 \$2,000.00 \$250.00 | \$350.00 \$2,100.00 \$385.00 \$1,600.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL | \$350.00 \$2,000.00 \$250.00 \$750.00 \$418.50 | \$300.00 \$975.00 \$980.00 \$850.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 \$2,000.00 \$250.00 \$750.00 \$418.50 | \$350.00 \$2,100.00 \$385.00 \$1,600.00 |
| # of Participants WRESTLING Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL Post Season | \$350.00 \$2,000.00 \$250.00 \$750.00 \$418.50 | \$300.00 \$975.00 \$980.00 \$850.00 | \$5,739.21 \$5,739.21 \$500.00 \$2,000.00 \$2,000.00 \$250.00 \$750.00 \$418.50 \$125.00 | \$350.00 \$2,100.00 \$385.00 \$1,600.00 |



| # of Participants | GIRLS (24) | | BOYS (32) | |
|---|--|----------------------|--|----------------------|
| SOFTBALL/BASEBALL | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| Coach Stipends | \$5,739.21 | | \$5,739.21 | |
| Facility Maint./Impr. | \$8,600.00 | | \$1,000.00 | |
| Facility Set-up/Cleanup | | | | |
| Officials | \$2,150.00 | | \$2,430.00 | |
| Tournaments | | | \$300.00 | |
| AUSD Vans | | | | |
| Bus Rental | \$4,620.00 | | \$4,620.00 | |
| Travel/Lodging | | | | |
| Uniforms | | | | |
| Equipment | \$640.00 | | | \$750.00 |
| Team Gear | | | | \$1,850.00 |
| Banquet/Awards | | | | |
| Athletic Trainer | \$750.00 | | \$750.00 | |
| CIF/NCS/TCAL | \$418.50 | | \$418.50 | |
| Post Season | \$85.00 | | \$85.00 | |
| Misc. | | | | |
| Sub Totals | \$23,002.71 | \$0.00 | \$15,342.71 | \$2,600.00 |
| Totals (Girls/Boys) | | \$23,002.71 | | \$17,942.71 |
| | | | | |
| # of Participants | GIRLS (37) | | BOYS (53) | |
| # of Participants TRACK & FIELD | | Additional Team Exp. | BOYS (53) AUSD/PAHS/E.T.C. | Additional Team Exp. |
| • | | Additional Team Exp. | | |
| TRACK & FIELD | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | |
| TRACK & FIELD Coach Stipends | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup | AUSD/PAHS/E.T.C. \$4,204.30 | Additional Team Exp. | AUSD/PAHS/E.T.C. \$4,204.30 | |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials | AUSD/PAHS/E.T.C. \$4,204.30 \$150.00 | Additional Team Exp. | \$4,204.30 \$150.00 | |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments | AUSD/PAHS/E.T.C. \$4,204.30 \$150.00 | | \$4,204.30 \$150.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans | \$4,204.30 \$150.00 \$500.00 | | \$4,204.30 \$150.00 \$500.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental | \$4,204.30 \$150.00 \$500.00 | | \$4,204.30 \$150.00 \$500.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging | \$4,204.30 \$150.00 \$500.00 | | \$4,204.30 \$150.00 \$500.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 | | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 | | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 | | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 | | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 \$250.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 \$250.00 | | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 \$250.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 \$250.00 \$750.00 \$418.50 | | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 \$250.00 | Additional Team Exp. |
| TRACK & FIELD Coach Stipends Facility Maint./Impr. Facility Set-up/Cleanup Officials Tournaments AUSD Vans Bus Rental Travel/Lodging Uniforms Equipment Team Gear Banquet/Awards Athletic Trainer CIF/NCS/TCAL Post Season | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 \$250.00 \$750.00 \$418.50 | | \$4,204.30 \$4,204.30 \$150.00 \$500.00 \$1,540.00 \$250.00 \$750.00 \$418.50 | Additional Team Exp. |



| # of Participants | GIRLS (41) | | BOYS (42) | |
|-------------------------|------------------|----------------------|------------------|----------------------|
| SWIMMING | AUSD/PAHS/E.T.C. | Additional Team Exp. | AUSD/PAHS/E.T.C. | Additional Team Exp. |
| Coach Stipends | \$2,869.60 | | \$2,869.60 | |
| Facility Maint./Impr. | \$17,000.00 | | \$17,000.00 | |
| Facility Set-up/Cleanup | | | | |
| Officials | | | | |
| Tournaments | | | | |
| AUSD Vans | | | | |
| Bus Rental | \$1,540.00 | | \$1,540.00 | |
| Travel/Lodging | | | | |
| Uniforms | | | | |
| Equipment | | | | |
| Team Gear | | \$450.00 | | \$400.00 |
| Banquet/Awards | | | | |
| Athletic Trainer | \$750.00 | | \$750.00 | |
| CIF/NCS/TCAL | \$418.50 | | \$418.50 | |
| Post Season | \$85.00 | | \$85.00 | |
| Misc. | | | | |
| Sub Totals | \$22,663.10 | \$450.00 | \$22,663.10 | \$400.00 |
| Totals (Girls/Boys) | | \$23,113.10 | | \$23,063.10 |
| | | | | |
| TOTAL | | \$192,183.48 | | \$184,614.19 |
| Difference | Girls: % | \$7,569.29 | Boys: % | -\$7,569.29 |
| Grand Total | \$376,797.67 | | | |
| School Enrollment | Girls (586) | | Boys (635) | |
| Difference | -49 | | 49 | |
| % of Enrollment | 48% | | 52% | |
| a | C: 1 (272) | | D (245) | |
| Participation | Girls (272) | | Boys (345) | |
| Difference | -73 | | 73 | |
| % of Participation | 45% | | 55% | |
| Enrollment vs. Partici | nation | | <u> </u> | <u> </u> |
| % Difference | Girls (-3%) | | Boys (+3%) | |
| 1/0 Difference | JIIIS (-3%) | | DUYS (+3%) | |

^{*} Facilities Maintenance/Improvement totals capture entire year, not just the team season.